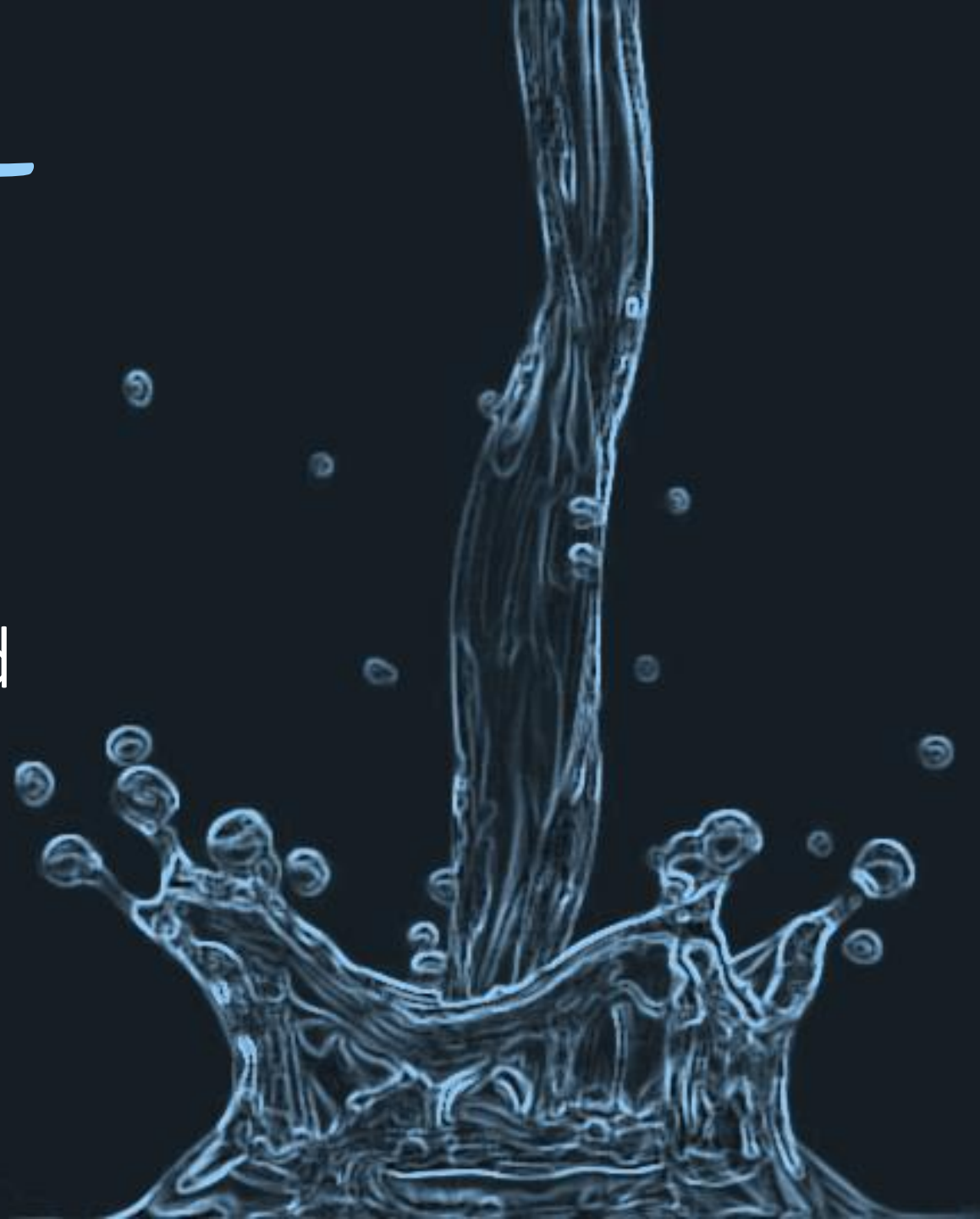


People & IT Value

Increasing IT Capacity
When Resources Are Limited

Brett Mello

Chief Information Officer
Kingman Regional Medical Center



Who Do You Need To Care For The Most



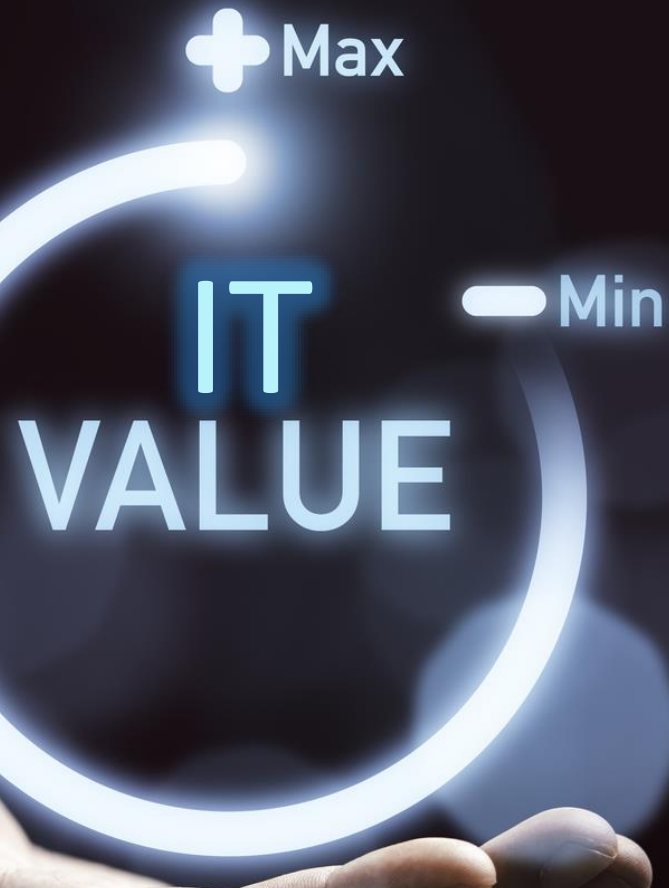
Clients do not come first.
Employees come first.
If you take care of your
employees, they will take
care of the clients.

-Sir Richard Branson



Who Delivers Value?
YOUR STAFF!





- Improve care delivery/outcomes
- Improve revenue/financial health
- Improve efficiency/productivity
- Improve collaboration/communication
- Improve patient engagement/access to care
- Enable/advance innovation
- Deliver better information/intelligence
- Ensure system availability, reliability, and performance
- Ensure secure systems



Balance
= Value

DEMAND

CAPACITY

Laminar Flow

DEMAND

CAPACITY

**SERVICES/
SOLUTIONS**

**Organizational
Benefit**





Processes



**Project/Change
Management**

Lean/Six Sigma

**Service
Management**

Quality Assurance

People Staffing



of Staff

Org Chart

Alignment to Job

Extended Staff

People Staff Development (Mastery)



**Understand
Self/Others**

Soft Skills

Hard Skills

Ground Rules

People Morale/Engagement (Purpose)



Motivation

Fun

Symbolism

Team Building

People Work Environment (Autonomy)



Accountability

Team Collaboration

One-on-Ones

**Manage
Expectations**

People Culture Development



Accountability

Trust

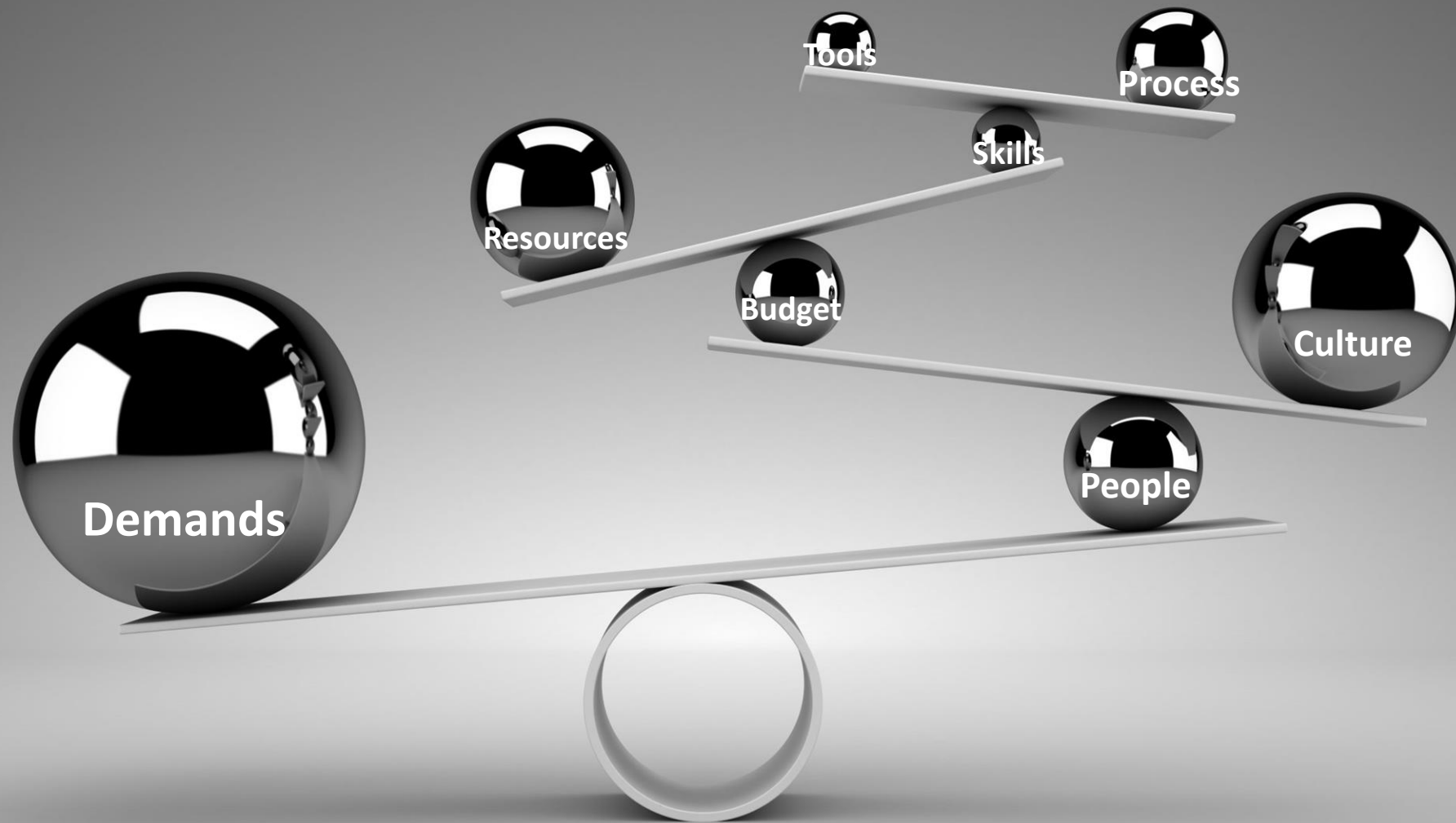
Teaming

Learning/Growth



DEMANDS

- Meetings
- Reports
- Policies/Procedures
- Solution Delivery/Quality
- Budget mgmt.
- System Reliability/Security
- Organizational Politics
- Strategy/Planning
- Relationship Building
- Demonstrate IT Value



Thank You!

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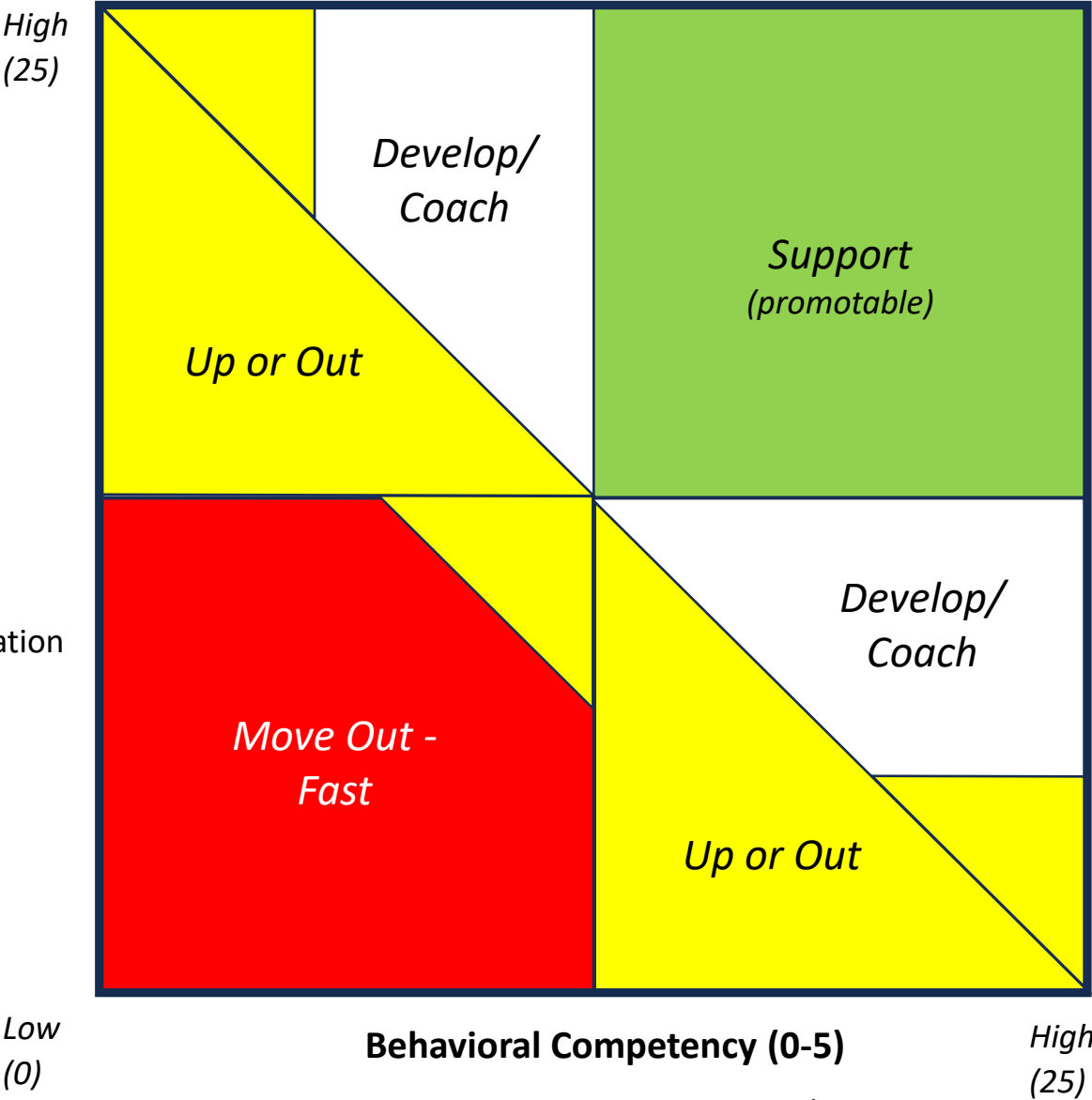
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Staff Assessment Grid

Technical Competency (0-5)

- Technical Skills
- Analytical Skills
- Critical Thinking
- Time Mgmt/Planning/Prioritization
- Negotiation/Conflict Mgmt



Behavioral Competency (0-5)

- Attitude (positive, can do)/Customer Svc
- Self-Control/Emotional Intelligence
- Relationships/Teaming/Partner
- Leadership
- Adaptation/Resilience